

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ☒ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ☒ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ☒ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ☒ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Fresno County Library, Tranquillity Branch Library
2. Type of Applicant Jurisdiction: > (Check one only)

City: <input type="radio"/>	County: <input checked="" type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
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3. Grant Applicant Name: > The County of Fresno
Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)
4. Authorized Official of the Applicant Jurisdiction: > Susan Anderson
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > <u>Chairman, Board of Supervisors</u>	Phone: > <u>(559)488-3663</u>
E-mail: > <u>Sanderson@co.fresno.ca.us</u>	
Address: > <u>Hall of Records</u>	
<u>2281 Tualre Street; Fresno, CA 93721</u>	
5. Project Coordinator: > Karen Bosch Cobb
Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > <u>Interim County Librarian</u>	Phone: > <u>(559) 488-3185</u>
E-mail: > <u>Karen.BoschCobb@fresnolibrary.org</u>	
Address: > <u>Fresno County Library; 2420 Mariposa Street; Fresno, CA 93721</u>	

6. Alternate Project Contact Person: > Patricia Pondexter

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Librarian Supervisor Community Libraries -West Phone: > (559) 488-3202

E-mail: > Pat.Pondexter@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street; Fresno, CA 93721

7. Head of Planning Department: > Richard L. Brogan

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director of Public Works & Planning Phone: > (559) 262-4078

E-mail: > rbrogan@co.fresno.ca.us

Address: > Department of Public Works / Fresno County Plaza
2220 Tulare Street; Suite 700; Fresno, CA 93721

8. Head of Public Works or General Services Department: > Richard L. Brogan

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director of Public Works & Planning Phone: > (559) 262-4078

E-mail: > rbrogan@co.fresno.ca.us

Address: > Department of Public Works / Fresno County Plaza
2220 Tulare Street; Suite 700; Fresno, CA 93721

9. Operating Library Jurisdiction: > Fresno County Library

Legal name of library that will operate the public library.

10. Library Director Name: > Interim- Karen Bosch Cobb

Public library director for the library jurisdiction that will operate the public library.

Title: > Interim County Librarian Phone: > (559) 488-3185

E-mail: > Karen.BoschCobb@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street; Fresno, CA 93721

11. Alternate Library Contact Person: > Patricia Pondexter

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Librarian Supervisor Community Libraries -West Phone: > (559)488-3202

E-mail: > Pat.Pondexter@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street; Fresno, CA 93721

12. Library Building Program Consultant: > Kathryn Page

(If applicable)

Title: > Library Building Consultant Phone: > (415) 337-7272

E-mail: > kpage@ionix.net

Address: > 345 Los Pamos Drive, San Francisco, CA 94127

13. Technology Planning Consultant

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

14. Project Architect:

> Robert Vance Thornton

License # > C29052

Providing construction budget estimate and/or conceptual plans.

Title:

>

Architect, Teter. Inc

Phone: >

(559)437-0887

E-mail:

>

robertt@tetercon.com

Address:

>

8405 N. Fresno St., Suite 300

Fresno, CA 93720

15. Project Manager:

> To be selected as part of Design Development

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

16. Construction Manager:

> David Blanchard

(If applicable)

Title:

>

Capital Projects Engineer

Phone: >

(559) 262-4153

E-mail:

>

Dblanchard@co.fresno.ca.us

Address:

>

Department of Public Works Construction Division

2220 Tulare Street, 6th floor; Fresno, California 93721

17. Construction Cost Estimator:

>

(If applicable)

Title:

>

O'Connor Construction Management, Inc.

Phone: >

(925) 426-1578

E-mail:

>

infor@ocmi.com

Address:

>

4713 First Street, Suite 225

Pleasanton, CA 94566

18. Hazardous Materials Consultant:

>

(If applicable)

Title:

>

BSK Associates

Phone: >

(559)497-2868

E-mail:

>

jiminney@bskinc.com

Address:

>

1415 Tuolumne St.

Fresno, CA 93706

19. Project Interior Designer:

> To Be Selected as part of Design Development

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 3,484 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

Priority:

☒ First Priority "Joint Use"

☐ Co-Location Joint Use

☒ Joint Venture Joint Use

☐ Computer Center

☐ Shared Electronic/Telecommunications

☒ Family Literacy Center

☐ Subject Specialty Center

☒ Homework Center

☐ Career Center

☐ Other similar collaborative library services with direct benefit to K-12 students

Specify: > _____

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐ NO ☒

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building?

>

YES ☐ NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	<u>0</u> <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	<u>0</u> <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 915
2. *Source:* > Rand McNally Commercial Atlas 1980
3. *Population Percentage Change from 1980 to 2000:* > 30%
4. *Public library project's service area 2000 population:* > 1,192
5. *Source:* > Florida State University-GIS system at the GeoLib program, Fresno Co. General Plan-3/98
6. *Population Percentage Change from 2000 to 2020:* > 127%
7. *Public library project's service area 2020 population:* > 2,709
8. *Source:* > Florida State University-GIS system at the GeoLib program, Fresno Co. General Plan-3/98

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* > 986
10. *Source:* > Golden Plains Unified School District
11. *Population Percentage Change from 1980 to 2000:* > -20%
12. *Project's public school attendance area(s) 2000 student population:* > 787
13. *Source:* > Golden Plains Unified School District
14. *Population Percentage Change from 2000 to 2020:* > 27%
15. *Project's public school attendance area(s) 2020 student population:* > 1,000
16. *Source:* > Golden Plains Unified School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> 540 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

In 1990 Fresno County Board of Supervisors adopted Capital Facilities Assessments, Fresno County Library, Meeting Needs for the Fresno County Residents: 1990-2005. This document identified Phase I and Phase II Projects. Phase I projects were targeted for completion and included seven (7) new construction projects and one renovation. The Bear Mountain Library project was completed in 1995 because of the receipt of 1988 Library Bond Act funds. Between 1990 and 1998 no other progress was made on any capital projects because there was no capital development fund for the library. In 1998 voters in Fresno passed a sales tax measure and funds were set aside for capital development and were used for the Phase I projects identified in 1990. A new Caruthers library opened in 2003. The renovation of the historic Laton Library was completed in 2003. The new Woodward Library will open in 2004, and 2000 Library Bond Act funds have been awarded for Mendota. The 1990 plan also identified 12 Phase II new construction projects and 2 expansion projects. These top priority projects were selected because of the unacceptable condition of the existing building and/or the area was severely underserved by size or non-existence of a facility. Tranquillity was identified as a Phase II project.

Meanwhile Fresno County Library began an update of its facility plan. In September 2002 library staff presented the draft document: The Heart of a Community: Its Public Library: Meeting Library Needs for Fresno County Residents: 2002-2020. Sixteen public forums were held throughout the county from October 2002 to January 2003 to solicit public input about the library's proposed building program. A final report was adopted by the Board of Supervisors February 25, 2003. The need for new and improved libraries is high; the master facility plan noted that 27 libraries would be unacceptable or inadequate by the year 2020. The study also stated that 10 new libraries would be needed by the year 2020. On April 29, 2003 the Board of Supervisors identified four projects as top priority. Tranquillity is one of the four top priority projects.

This Heart of the Community lists four branch libraries as "poor", being the lowest ranking among all branches in the library system. Tranquillity is the only branch left of the four that has not been upgraded. Two formerly "poor" condition libraries have now completed construction (Caruthers and Laton), and the third has been recently bond act funded, Mendota. The County owns property for the development and construction of new branch libraries in Fowler, Orange Cove, and Tranquillity and has completed the Conceptual phase of design.

In addition to these branch projects work is underway on a new Central Library which will serve the entire county. The Building Program is complete, and architect selection is underway. The architect will finalize site selection and complete conceptual planning as a part of Phase 1 of the project.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > previous to 1912 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > None Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☒ No ☐

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☒

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 30,000

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The site is centrally located in the library service area for Tranquillity and located in the unincorporated community of Tranquillity. The town is surrounded by agricultural land. It is in proximity to the current leased library site. The size of the lot is suitable for the library footprint, parking, and landscaping. It is located between Anthony and Juanche Streets fronting West Williams. The site is one block from the town's only park on Juanche and Tuft Streets. It is less than a quarter mile to the high school and the elementary school to the south. The area outside the town is primarily agriculture, and inside the town the area is surrounded by residential neighborhoods, a grocery store, several small family owned businesses, post office and churches. There are currently sidewalks throughout the town which make pedestrian walking and bicycling easily accessible to the library during and after school hours. There are no major businesses, community activity centers, or governmental services, with the exception of the school district, which are available in the area.

There are no natural or artificial barriers that would impede access to the site.

The project was granted a zoning variance to eliminate the requirement for a masonry wall around the site. This requirement was related to C-4 zoning conflict with residential across the street. Fresno County is in the process of amending the text in the ordinance to omit libraries from this requirement. There was a request from the community to eliminate this requirement because the wall presented barriers to access library services.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 1

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

Upon request, the San Joaquin transit service will pick up Tranquillity area passengers from their homes and transport them to the Westside Transit connecting locations which provide service to the Fresno/Clovis metropolitan area.

The County is proposing a regularly scheduled pick-up location at the new Tranquillity library for San Joaquin transit passengers.

There is no intra-community bus service. This small community is easily accessible by pedestrians and bicyclists.

There will be a bus stop on Juanche.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

Tranquillity is a small rural unincorporated area which is conducive to pedestrian walking and bicycling.

There are no current bicycle paths; however, walking or bicycling is the most common mode of transportation in this small town. The County is planning 2 bicycle racks near the library's front entrance with space for 12 bicycles. One rack will be on each side of the building. Covered parking for the bicycles was considered, but rejected for this small project; local schools do not provide covered parking for bicycles.

There are few existing sidewalks throughout this small town; however, there are sidewalks planned in front of the library site which would face Williams Street and sidewalks to run south adjacent on Juanche Street, which leads to the park, and other small commercial area. There will be sidewalks on all three adjacent street fronts. This will provide safe pedestrian and bicycling surrounding the library site area.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

Two primary roads provide convenient access for rural users. James Road, off of Highway 180, and Colorado Road off of Highway 145, provide quick convenient access into the heart of the community. Tranquillity is a small, rural unincorporated town converging at these two roads. Traffic is minimal and presents no barrier to library use. Residents can walk from one end of town to the other in less than a half hour. There are no street lights, only stop signs. Parking on the site exceeds county requirements for library parking and additional street parking is available on three sides of the site.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	James Road (north of Levee Rd) North of site	12	1,100	09/03/03
2. >	James Road (north of American) North of site	15	1,100	09/03/03
3. >	Denver (north of American) Northeast of site	13	300	09/03/03
4. >				

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 27 spaces
2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 8 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 35 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 26 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
8. Provide number of square feet per parking space as required by local zoning..... > 180 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{9,762 \text{ SF}}{3,484 \text{ SF}} = \underline{2.80} \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = \underline{1.50} \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 12 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The preferred mode of transportation within the town is walking or bicycling.

(1) Automobile parking is located both on the library site and on the street. Zoning requirements are for 26 stalls. 2 are ADA accessible (1 of the 2 is van accessible). 26 stalls are located on the library lot. The county zoning requires 1 loading space 12' x 40'.

(2) Local zoning requirements are county requirements, since the property is County owned. Fresno County Zoning Ordinance Section 855.12 requires the following parking standards for libraries: "For libraries that do not have public meeting rooms, there shall be one (1) parking space for each two hundred fifty (250) square feet of gross floor area. For libraries that have public meeting rooms, there shall be the combined total of: 1. one (1) parking space for each two hundred fifty (250) square feet of gross floor area (excluding the meeting room) and 2. one (1) parking space for each five (5) permanent seats or one (1) for every forty (40) square feet of area within the meeting room, whichever provides the greater number."

(3) Upon request, the San Joaquin transit service will pick up Tranquillity area passengers from their homes and transport them to the Westside Transit connecting locations which provides service to the Fresno/Clovis metropolitan area.

The County is proposing a regularly scheduled pick-up location with a covered bench at the new Tranquillity library for San Joaquin transit passengers.

(4) A total of 12 bicycle spaces are allocated. There are no plans for bicycle pathways in the town, but there are currently sidewalks making the library easily accessible by foot.

Expansion: There is an assumption of 448 additional square feet. In this scenario there would be no additional meeting room space, and 27 parking spaces are the total required.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The community strongly supports locating the library prominently along Juanché and Williams. The multipurpose meeting room/homework center is located prominently at this corner. In addition, the reading room area faces Juanché Street, which connects to the local public schools and park. The building design harmonizes with the neighborhood, but attracts attention via the expansive front porch, tall windows and articulated gables. It is only a few blocks from the two major arteries into the town, Colorado and James Road. The site is central to the town's one shopping market, park, schools and residential area. The building was sited as close to the front of the property line as possible to call attention to it. The height of the building, northern window exposure, and the architecture will draw further attention to the building from all four directions. The combination of placement on site and the design will make it notable as a library building. This will be the first new project in town for a number of years and will easily be the most attractive building in the community.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The library is sited in the heart of the community with easy access from primary roads and the low traffic in town promotes pedestrian and bicycle usage. Proximity to the schools is important for two reasons (1) high use (2) the placement enhances the joint use functions of a homework center and family literacy services. There are no educational, cultural or recreational resources in the Tranquillity area except the schools, one community park and churches. In the close surrounding area there are small family owned businesses including a mini-mart, auto dealership and residential housing. The library would be the most prominent building in town providing free access to information, homework help, career information, computers and family programs. This facility would provide the only public photocopy and fax services in town. The Chamber of Commerce met with library staff and played a key role in identifying a library site and conveying the needs of the community. In addition the Chamber's mission is to attract new small businesses and provide after school programs to promote a positive learning environment. The Tranquillity Irrigation District donated property which they assembled for a public building, and the executive director has been actively involved in the public meetings about this project. A new library would be the beginning of redevelopment in the community and will enhance the quality of life for residents by serving as a vital resource and gathering place for all ages. The construction of this building will be a symbol of pride for this rural community.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

Site selection began with library staff making informal visual surveys of the town. During 2001, library staff met with community members regarding a possible lease of vacant storefront space adjacent to the existing library. Structural problems were identified during site selection which prohibited acquiring the building for a library. Several meetings were held in 2003, to continue discussion of site selection with the community including two town hall meetings and a school district meeting. At one of the first meetings members of the Tranquillity Irrigation District stated that they might be willing to donate land which they had acquired for a long dreamed of future public building. The Tranquillity Irrigation District had assembled the parcels in the "commercial" area of the town. The site was adjacent to the current leased library. Discussion with the community confirmed that this site met several key criteria:

- It was within the "public" heart of the community, e.g., near the park and commercial areas.
- It was close to schools, a key criterion for joint venture activities
- It would be easily accessible for residents who walk or ride their bicycles throughout the town.
- Other sites of suitable size in the "commercial" location have existing buildings and would add expense for demolition.

Architects from County Public Works determined the size of the Irrigation District parcel was appropriate for the library's footprint, parking and setbacks. The library actively pursued accepting the property from the Irrigation District for the purpose of a library. No consultants were used for this process as library staff have sufficient experience with this process and are assisted by staff in County Real Property Planning and Public Works. Staff in the Planning Division (of Public Works) prepared CEQA documentation before final acceptance of the deed by the Board of Supervisors.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The site is in the best available location for the following reasons:

- 1) Within easy walking distance to nearby commercial, especially grocery shopping which is a basic service.
- 2) Within 2-4 blocks of high school and elementary school which is a plus for joint usage.
- 3) Placement within approximately 2-3 blocks proximity from two county highways entering into the town for easy accessibility from rural areas.
- 4) One block from the town's only park.
- 5) Close proximity to residential areas that will provide a much needed place for young people to go on weekends as well as after school. Tranquillity and the surrounding communities are lacking in places for youth to simply spend free time. In this small town there are no theaters, restaurants or recreational activities, such as a youth center, YMCA, or Boys and Girls clubs for children or teens.
- 6) Tranquillity High School is currently one of the only locations to offer the service of public meeting spaces and photocopy/fax capabilities. The library would be a welcome addition in providing these services especially during alternate hours of the school.

The C-4 zoning required obtaining a variance. The Planning Commission approved the variance on November 20, 2003.

The site and design of the building captures the rural environment and history of the community.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

<u>All Projects</u> (Except Multipurpose Buildings)		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	3,484 SF
2. Proposed Library Surface Parking Lot	>	9,520 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	448 SF
5. Future Library Parking Expansion	>	0 SF
6. Required Local Zoning Set-Backs	>	3,998 SF
7. Desired Aesthetic Set-Backs & Amenities	>	6,139 SF
8. Miscellaneous & Unusable Space	>	1,411 SF
9. Total Square Footage of Library Project Site	>	25,000 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint or 5,000 square feet.

Multipurpose Building Projects Only

	<u>A</u> <u>Library²</u> <u>Dedicated</u> <u>SQ FT</u>	<u>B</u> <u>Library Portion</u> <u>of Common</u> <u>SQ FT</u>	<u>C</u> <u>Other³</u> <u>Common</u> <u>SQ FT</u>	<u>D</u> <u>Other³</u> <u>Dedicated</u> <u>SQ FT</u>
1. Proposed Building	>			
2. Proposed Surface Parking Lot	>			
3. Proposed Parking Structure	>			
4. Future Building Expansion	>			
5. Future Parking Expansion	>			
6. Required Local Zoning Set-Backs	>			
7. Desired Aesthetic Set-Backs & Amenities	>			
8. Miscellaneous & Unusable Space	>			
9. Total Square Footage of Multipurpose Project Site	>			
10. Proposed Under-Building Parking	>			

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > C-4

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☒ No ☐

4. If so, list the date the variance or waiver has been or will be granted:

> 11/20/03
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	Agency Environ./Planning Review Cost	\$ 20,000	06/30/05
6. >	Agency Review Fees	\$ 23,712	06/30/05
7. >		\$	
8. >		\$	

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

None

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

None

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The energy conservation strategies are closely integrated with the site and building design. The site design focused on proper placement and orientation of the building and their respective spaces. The building and specifically public spaces were oriented as close to north or east as possible (considering the street grid and limited site area). This orientation allows windows at the public areas to face Northeast to Southeast to allow for views, but controlled solar exposure. The careful design of building porches, overhangs, deciduous trees and trellis will control summer solar gain, while allowing controlled natural light into the building.

The orientation is coupled with excellent day lighting strategies, lighting systems and high performance glazing. The major reading and circulation areas are provided with northwest facing clearstory windows, and southeast facing large window (extended overhang). The lighting in these areas will be step controlled to reduce the need for electric lighting during most hours of operation.

The building was designed to minimize energy use by locating buffer spaces along the western walls, providing entry vestibule, and compartmentalized zoning for the community use space. The later, will allow the building to serve community functions beyond the normal operating hours without requiring the conditioning of the entire library. The library is also designed with an energy efficient building envelope, mechanical systems and energy management systems. These combined techniques should allow the library to exceed the T-24 energy compliance standard by 10 to 25 percent.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☐ No ☒

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☐ No ☒

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☒

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐ No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The geotechnical report by BSK Associates was completed on October 24, 2003. For a more complete description, please refer to the submitted original geotechnical report.

The existing site was reviewed and subjected to four test borings in the proposed area of library and parking construction. Laboratory tests were performed on selected samples to evaluate relevant engineering soil properties. The following information was obtained:

The uppermost soils at the site are a moderately expansive and corrosive clay soil which extends to a typical depth of six feet. Below six feet, the soils are sand or silty sand which is medium dense to dense. Perched groundwater was encountered during the BSK investigation at a depth of twenty feet. The groundwater aquifer is anticipated to be at a depth of sixty feet. All vegetation, trash, debris, fill material, and near-surface soil containing objectionable organic matter should be stripped and hauled off the site or used in landscape areas. The native soils should then be over excavated to a depth of 2.5 feet below grade. Import fill should be used as compacted engineered fill up to the desired finish subgrade elevation. The final grading around new construction should provide for positive and enduring drainage away from the structures and ponding water should not be allowed near the structures. Foundations should have a minimum depth of eighteen inches below finished grade.

The BSK report indicated that the conditions are suitable for the planned type of construction.

The foundations constructed as recommended in the report may be designed for an allowable bearing capacity of 5,000 psi for the proposed foundation and slab on grade systems.

There are no geotechnical issues which will significantly increase the costs of developing the site.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	N/A	\$
2. >		\$
3. >		\$
4. >		\$
5. >		\$
6. >		\$
	Total Demolition:	> \$

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
2. Fiber Optic Cable	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ _____
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
5. Cable TV	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ _____
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 104,075	\$ _____
2. Cut, Fill & Rough Grading.....	> \$ 62,507	\$ _____
3. Special Foundation Support (pilings, etc.).....	> \$ 0	\$ 0
4. Paving, curbs, gutters & sidewalks.....	> \$ 117,837	\$ _____
5. Retaining Walls.....	> \$ 0	\$ 0
6. Landscaping.....	> \$ 69,245	\$ _____
7. Signage.....	> \$ 7,818	\$ _____
8. Lighting.....	> \$ 73,063	\$ _____
9. Removal of underground tanks.....	> \$ 0	\$ 0
10. Removal of toxic materials.....	> \$ 0	\$ 0
11. Rock removal.....	> \$ 0	\$ 0
12. Traffic signals.....	> \$ 0	\$ 0
13. Other (Specify): <u>trash enclosure</u>	> \$ 6,612	\$ _____
14. Other (Specify): <u>bike racks</u>	> \$ 686	\$ _____
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 441,843	\$ _____

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
 B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Fresno</u>	County Locality B. Adjustment Factor: > <u>0.98</u>	X	Appropriate C. New Cost/SF: > <u>\$ 202</u> /SF = D. > <u>\$ 198</u> /SF
	<small>Name of Project County</small>		<small>(Select: 1A or 1B)</small>
[Example: <u>Solano</u>	<u>1.07</u>	X	<u>\$ 202</u> /SF = <u>\$ 216</u> /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 198 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number of Months: > <u>47</u>	X .002 = <u>(1/5%)</u>	Inflation B. Factor: > <u>.094</u>	X	Locally Adjusted C. Construction \$/SF: > <u>\$ 198</u> /SF =	Additional \$/SF D. > <u>\$ 19</u> /SF
				<small>(Re-enter 3A)</small>	
[Example <u>14</u>	X .002 =	<u>.028</u>	X	<u>\$ 216</u> /SF =	<u>\$ 6</u> /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional Cost/SF: > <u>\$ 19</u> /SF +	Locally Adjusted B. Construction \$/SF: > <u>\$ 198</u> /SF =	Eligible Projected C. Construction \$/SF: > <u>\$ 217</u> /SF
<small>(Re-enter 4D)</small>	<small>(Re-enter 4C)</small>	
[Example <u>\$ 6</u> /SF +	<u>\$ 216</u> /SF =	<u>\$ 222</u> /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 217 /SF
 Multiplied By (Re-enter 5C)
 7) The Square Footage of New Construction: > 3,484 SF
 Equals
 8) The Eligible Projected Construction Cost: > \$ 756,028

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8) > \$ 75,603

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X _____	C. Comparable \$/SF: > _____ 0 /SF (Re-enter 10)	= D. > \$ _____ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF (Re-enter 11D)	B. Construction \$/SF: > _____ 0 /SF (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF: > \$ _____ /SF
 Multiplied By
 14) The Square Footage of New Construction: > _____ SF
 Equals
 15) The Eligible Projected Construction Cost: > \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 756,022	\$ 0
2)	Remodeling Construction..... >	\$ 0	\$
3)	Contingency..... >	\$ 75,603	\$
4)	Appraised Value of Building..... >	\$ 0	\$
5)	Appraised Value of Land..... >	\$ 30,000	\$
6)	Site Development..... >	\$ 441,843	\$
7)	Site Demolition..... >	\$ 0	\$
8)	Site Permits & Fees..... >	\$ 43,183	\$
9)	Site Option to Purchase Agreement..... >	\$ 0	\$
10)	Furnishings & Equipment Costs..... >	\$ 139,360	\$
11)	Signage..... >	\$ 5,000	\$
12)	Architectural & Engineering Costs..... >	\$ 111,631	\$
13)	Construction Cost Estimator Fees..... >	\$ 20,000	\$
14)	Interior Designer Fees..... >	\$ 20,000	\$
15)	Geotechnical/Geohazard Reports..... >	\$ 5,000	\$
16)	Hazardous Materials Consultant Fees..... >	\$ 0	\$
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$
18)	Library Consultant Fee..... >	\$ 21,500	\$
19)	Construction Project Management..... >	\$ 117,739	\$
20)	Other Professional Fees..... >	\$ 17,387	\$
21)	Local Project Administration Costs..... >	\$ 67,920	\$
22)	Works of Art..... >	\$	\$ 8,000
23)	Relocation Costs & Moving Costs..... >	\$ 0	\$
24)	Acquisition of Library Materials..... >		\$ 25,000
25)	Other (Specify): <u>Boundary Survey</u> >	\$ 5,000	\$
26)	Other (Specify): _____ >	\$	\$
27)	Other (Specify): _____ >	\$	\$
28)	TOTAL PROJECT COSTS: >	\$ 1,877,188	\$ 33,000

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	1,220,172
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	657,016

*[Must also equal the total of Lines 31 - 35]***Sources of Local Matching Funds:**

31)	City.....	>	\$	
32)	County.....	>	\$	643,636
33)	Special District.....	>	\$	
34)	Private.....	>	\$	
35)	Other (Specify): Friends of the Fresno County Library	>	\$	13,380
36)	Local Credits.....	>	\$	70,500
	Land ²	>	\$	30,000
	A & E Fees	>	\$	40,500
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	657,016
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	33,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	1,910,188

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget***(New Public Libraries, including Conversion Projects except Multipurpose Projects)*

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$ 83,306	\$ 49,870
2. Facilities Costs	>	\$ 14,123	\$ 14,123
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$ 2,500	\$ 2,500
Equipment			
Supplies			
4. Materials	>	\$ 25,000	\$ 7,981
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$ 124,929	\$ 74,474

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials				\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ *Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).*

² *"Other" uses means any other space that does not provide for the delivery and support of public library direct services.*

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$	_____
28.	Local Matching Funds.....	>	\$	_____

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$	_____
30.	County.....	>	\$	_____
31.	Special District.....	>	\$	_____
32.	Private.....	>	\$	_____
33.	Other (Specify): _____	>	\$	_____
34.	Local Credits.....	>	\$	_____
	Land ²	>	\$	_____
	A & E Fees	>	\$	_____
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$	_____
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$	_____
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$	_____

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$ _____	\$ _____
2. Facilities Costs	>	\$ _____	\$ _____
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$ _____	\$ _____
Equipment			
Supplies			
4. Materials	>	\$ _____	\$ _____
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ _____	\$ _____
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$ _____	\$ _____
7. TOTAL EXPENDITURES:	>	\$ _____	\$ _____

Financial Capacity (New Construction and Conversion Projects Only)

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The Fresno County Library, a special district, has an annual operating budget of \$21,739,928. Approximately 48.3% of the income is Measure B sales tax revenue, with the remainder from dedicated property tax, state revenue and other sources. Property tax is secure, and the sales tax revenue secure through 2006. A renewal is planned for fall 2004 allowing time, should it fail, for successor elections. On February 25, 2003 the Board of Supervisors adopted a Long Range Facilities Plan, The Heart of a Community: Its Public Library: Meeting Library Needs for Fresno County Residents: 2002-2020. For many years Fresno County has had a system of categorizing libraries, e.g., Central, Regional, Branch, Neighborhood, and Station. Using the size of projected population, libraries were revaluated and the newly adopted plan indicates the type of branch base on anticipated growth. Tranquillity is identified as a station with plans for additional hours added during the school year. A new library would replace a leased space in a pre 1912 building; the county has funded a building and operations in Tranquillity since 1913. This 90 year commitment will not change.

Fresno County has a history of maintaining operational funding for all of its library locations in both good and difficult financial times. Money currently being spent on a lease will be redirected into operational costs. A change from leasing to owning is also in compliance with Board policy adopted on February 25, 2003. Expenditures associated with the current building (collection, staff) will continue and be augmented at the new building, as identified in the Projected Library Operating Budget. Capital Development funds have been set aside for this project in the 03-04 budget. Additional funds will be available to meet the local match in the next two fiscal years. In addition, the Friends of the Fresno County Library have committed to providing a donation for the creation of a Young Adult area.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>	<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	> N.A
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	> 12/09/03
3. Schematic Plans Completion	> 08/30/04
4. Design Development Plans Completion	> 01/03/04
5. Working Drawings (90%) Completion	> 04/02/04
6. Construction Documents Completion	> 05/02/04
7. Project Advertised for Bids	> 06/30/05
8. Start of Construction	> 08/01/05
9. Estimated Mid-Point of Construction	> 12/16/05
10. Completion of Construction	> 05/01/06
11. Opening of Library Building to the Public	> 06/05/06
12. Final Fiscal & Program Compliance Review Completed	> 12/01/06

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> Susan Anderson

Name (type)

> Chairman, Board of Supervisors

Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> Karen Bosch Cobb

Name (type)

> Interim County Librarian

Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***
- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***